

| Concepto  | Egresos                |                                 |                        |                       |                       | Subejercicio           |
|---|------------------------|---------------------------------|------------------------|-----------------------|-----------------------|------------------------|
|   | Aprobado               | Ampliaciones /<br>(Reducciones) | Modificado             | Devengado             | Pagado                |                        |
|   | 1                      | 2                               | 3=(1+2)                | 4                     | 5                     |                        |
| <b>SERVICIOS PERSONALES</b>   | <b>\$17,351,460.00</b> | <b>\$0.00</b>                   | <b>\$17,351,460.00</b> | <b>\$3,643,676.61</b> | <b>\$3,643,676.61</b> | <b>\$13,707,783.39</b> |
| Remuneraciones al personal de carácter permanente                         | \$14,436,516.00        | \$0.00                          | \$14,436,516.00        | \$3,643,676.61        | \$3,643,676.61        | \$10,792,839.39        |
| Remuneraciones adicionales y especiales                                   | \$2,914,944.00         | \$0.00                          | \$2,914,944.00         | \$0.00                | \$0.00                | \$2,914,944.00         |
| <b>MATERIALES Y SUMINISTROS</b>   | <b>\$2,177,779.00</b>  | <b>\$21.79</b>                  | <b>\$2,177,800.79</b>  | <b>\$238,058.38</b>   | <b>\$238,058.38</b>   | <b>\$1,939,742.41</b>  |
| Materiales de administración, emisión de documentos y artículos oficiales | \$892,982.00           | -\$30,899.07                    | \$862,082.93           | \$40,967.36           | \$40,967.36           | \$821,115.57           |
| Alimentos y utensilios  | \$130,162.00           | -\$462.14                       | \$129,699.86           | \$0.00                | \$0.00                | \$129,699.86           |
| Materiales y artículos de construcción y de reparación                    | \$304,000.00           | \$2,069.36                      | \$306,069.36           | \$78,064.40           | \$78,064.40           | \$228,004.96           |
| Productos químicos, farmacéuticos y de laboratorio                        | \$248,235.00           | \$3,762.14                      | \$251,997.14           | \$3,762.14            | \$3,762.14            | \$248,235.00           |
| Combustibles, lubricantes y aditivos                                      | \$350,000.00           | \$22,680.62                     | \$372,680.62           | \$92,680.62           | \$92,680.62           | \$280,000.00           |
| Vestuario, blancos, prendas de protección y artículos deportivos          | \$182,000.00           | \$0.00                          | \$182,000.00           | \$0.00                | \$0.00                | \$182,000.00           |
| Herramientas, refacciones y accesorios menores                            | \$70,400.00            | \$2,870.88                      | \$73,270.88            | \$22,583.86           | \$22,583.86           | \$50,687.02            |
| <b>SERVICIOS GENERALES</b>  | <b>\$4,279,367.00</b>  | <b>\$0.00</b>                   | <b>\$4,279,367.00</b>  | <b>\$808,071.35</b>   | <b>\$770,976.35</b>   | <b>\$3,471,295.65</b>  |
| Servicios básicos   | \$508,000.00           | -\$601.28                       | \$507,398.72           | \$123,720.40          | \$123,720.40          | \$383,678.32           |
| Servicios de arrendamiento  | \$201,953.00           | -\$17,586.12                    | \$184,366.88           | \$2,236.48            | \$2,236.48            | \$182,130.40           |
| Servicios profesionales, científicos, técnicos y otros servicios          | \$1,050,600.00         | \$11,760.05                     | \$1,062,360.05         | \$238,043.94          | \$238,043.94          | \$824,316.11           |
| Servicios financieros, bancarios y comerciales                            | \$150,000.00           | \$0.00                          | \$150,000.00           | \$0.00                | \$0.00                | \$150,000.00           |
| Servicios de instalación, reparación, mantenimiento y conservación        | \$932,612.00           | \$30,258.80                     | \$962,870.80           | \$234,548.80          | \$234,548.80          | \$728,322.00           |
| Servicios de comunicación social y publicidad                             | \$427,000.00           | -\$43,854.59                    | \$383,145.41           | \$38,210.40           | \$38,210.40           | \$344,935.01           |
| Servicios de traslado y viáticos  | \$171,106.00           | \$17,686.71                     | \$188,792.71           | \$22,013.33           | \$22,013.33           | \$166,779.38           |
| Servicios oficiales   | \$255,688.00           | -\$6,652.57                     | \$249,035.43           | \$0.00                | \$0.00                | \$249,035.43           |
| Otros servicios generales   | \$582,408.00           | \$8,989.00                      | \$591,397.00           | \$149,298.00          | \$112,203.00          | \$442,099.00           |
| <b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b>             | <b>\$1,504,000.00</b>  | <b>\$0.00</b>                   | <b>\$1,504,000.00</b>  | <b>\$295,183.46</b>   | <b>\$295,183.46</b>   | <b>\$1,208,816.54</b>  |
| Ayudas sociales   | \$1,504,000.00         | \$0.00                          | \$1,504,000.00         | \$295,183.46          | \$295,183.46          | \$1,208,816.54         |
| <b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>                            | <b>\$0.00</b>          | <b>\$465.92</b>                 | <b>\$465.92</b>        | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$465.92</b>        |
| Mobiliario y equipo de administración                                     | \$0.00                 | \$465.92                        | \$465.92               | \$0.00                | \$0.00                | \$465.92               |
| <b>INVERSIONES FINANCIERAS Y OTRAS PROVISIONES</b>                        | <b>\$991,303.00</b>    | <b>\$0.00</b>                   | <b>\$991,303.00</b>    | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$991,303.00</b>    |
| Provisiones para contingencias y otras erogaciones especiales             | \$991,303.00           | \$0.00                          | \$991,303.00           | \$0.00                | \$0.00                | \$991,303.00           |
| <b>Total del Gasto</b>  | <b>\$26,303,909.00</b> | <b>\$487.71</b>                 | <b>\$26,304,396.71</b> | <b>\$4,984,989.80</b> | <b>\$4,947,894.80</b> | <b>\$21,319,406.91</b> |




# Universidad Intercultural del Estado de Hidalgo Hidalgo

## Estado Analítico del Ejercicio del Presupuesto de Egresos Clasificación por Objeto del Gasto (Capítulo y Concepto) | Del 01/ene./2024 Al 31/mar./2024

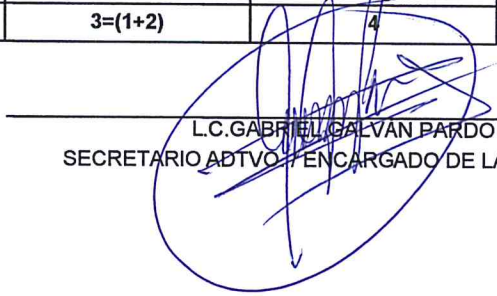
Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_CP\_CTO

Fecha y hora de Impresión | 11/abr./2024  
01:34 p. m.

| Concepto | Egresos  |                              |            |           |               | Subejercicio |
|----------|----------|------------------------------|------------|-----------|---------------|--------------|
|          | Aprobado | Ampliaciones / (Reducciones) | Modificado | Devengado | Pagado        |              |
|          | 1        | 2                            | 3=(1+2)    | 4         | 5             |              |
|          |          |                              |            |           | 6 = ( 3 - 4 ) |              |
|          |          |                              |            |           |               |              |



\_\_\_\_\_  
L.C. JUAN MANUEL RAMIREZ SOLARES  
SUBDIRECTOR DE ADMINISTRACIÓN



\_\_\_\_\_  
L.C. GABRIEL GALVÁN PARDO  
SECRETARIO ADTVO. ENCARGADO DE LA RECTORÍA